



| | | RACE BU | DGET FORM | | |
|------------------------|-----------|---------|-------------------------------|---------------|-----|
| VENUE: | | | DATE | | |
| ORGANISED BY: | | | | | |
| INCOME | | | EXPENDITURE | | |
| ITEM | AMOUNT | GST | ITEM | AMOUNT | GST |
| ENTRY FEES | | | MOTORSPORT NZ COSTS | | |
| CLASS 1 | | | PERMIT FEE | | |
| CLASS 2 | | | PARTICIPATION LEVIES | | |
| CLASS 3 | | | STEWARD EXPENSES | | |
| CLASS 4 | | | TECHNICAL OFFICER EXPENSES | | |
| CLASS 5 | | | ENTRY REFUNDS | | |
| CLASS 6 | | | | | |
| CLASS 7 | | | VENUE EXPENSES | | |
| LATE ENTRIES | | | VENUE HIRE | | |
| GATE RECEIPTS | | | AMBULANCE | | |
| PIT ENTRY | | | SECURITY | | |
| PARKING | | | SOUND SYSTEM | | |
| EXTRA PASSES | | | ANNOUNCERS | | |
| | | | RADIO HIRE | | |
| PROGRAMME ADVERTISING | | | RESCUE SERVICE | | |
| PROGRAMME SALES | | | VEHICLE RECOVERY | | |
| SPONSORSHIP | | | RUBBISH REMOVAL | | |
| | | | STAFF CATERING | | |
| CATERING CONCESSIONS | | | GATE KEEPERS | | |
| OTHER | | | SANITATION/TOILETS | | |
| | | | ADVERTISING COSTS | | |
| | | | RADIO | | |
| | | | TV | | |
| | | | NEWSPAPER | | |
| | | | PROGRAMME PRODUCTION | | |
| | | | OTHER EXPENSES | | |
| | | | | | |
| TOTAL INCOME | | | TOTAL EXPENDITURE | | |
| | GST REC'D | | GST PAID | | |
| TOTAL INCOME | | | GST RECEIVED | | |
| LESS TOTAL EXPENDITURE | | | LESS GST PA | LESS GST PAID | |
| PROFIT / (LOSS) | | | GST PAYABLE/REFUND | | |