|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| RACE BUDGET FORM | | | | | |
| **Venue:** | | | **Date** | | |
| **Organised By:** | | | | | |
| INCOME | | | EXPENDITURE | | |
| Item | Amount | GST | Item | Amount | GST |
| **Entry Fees** |  |  | MOTORSPORT NZ costs | | |
| Class 1 |  |  | Permit Fee |  |  |
| Class 2 |  |  | Participation Levies |  |  |
| Class 3 |  |  | Steward Expenses |  |  |
| Class 4 |  |  | Technical Officer Expenses |  |  |
| Class 5 |  |  | ENTRY REFUNDS |  |  |
| Class 6 |  |  |  |  |  |
| Class 7 |  |  | VENUE EXPENSES | | |
| Late Entries |  |  | Venue Hire |  |  |
| Gate Receipts |  |  | Ambulance |  |  |
| Pit Entry |  |  | Security |  |  |
| Parking |  |  | Sound System |  |  |
| Extra Passes |  |  | Announcers |  |  |
|  |  |  | Radio Hire |  |  |
| Programme Advertising |  |  | Rescue Service |  |  |
| Programme Sales |  |  | Vehicle Recovery |  |  |
| Sponsorship |  |  | Rubbish Removal |  |  |
|  |  |  | Staff Catering |  |  |
| Catering Concessions |  |  | Gate Keepers |  |  |
| Other |  |  | Sanitation/Toilets |  |  |
|  |  |  | Advertising Costs | | |
|  |  |  | Radio |  |  |
|  |  |  | TV |  |  |
|  |  |  | Newspaper |  |  |
|  |  |  | Programme Production |  |  |
|  |  |  | Other Expenses | | |
|  |  |  |  |  |  |
| **Total Income** |  |  | **Total Expenditure** |  |  |
|  | **GST Rec’d** |  | GST Paid | |  |
| Total Income |  |  | GST Received | |  |
| **Less** Total Expenditure |  |  | **Less** GST Paid | |  |
| **PROFIT / (LOSS)** |  |  | **GST PAYABLE/REFUND** |  |  |