

ClubSport Event Budget

NOTE: All figures are GST exclusive unless specified otherwise.

FOR EVENT TO BE HELD ON:

Expenditure		
Estimate	Item	Actual
\$	Road repairs/Venue hire	\$
\$	Advertising	\$
\$	Printing	\$
\$	Postage	\$
\$	Permit	\$
\$	Participation levies	\$
\$	Road Closures	\$
\$	Clerk of the Course Expenses	\$
\$	Prizes	\$
\$	Stewards Expenses	\$
\$	Equipment Hire	\$
\$	Medical Attendance	\$
\$	Catering	\$
\$	Recovery vehicle expenses	\$
\$	Sundries	\$
(A) \$	TOTAL EXPENDITURE	(C) \$

Income		
Estimate	Item	Actual
\$	(E) Gross Entry Fees	\$
\$	Sponsorships	\$
\$	Raffles	\$
\$	Catering	\$
(B) \$	TOTAL INCOME	(D) \$

(E) Gross entry fee calculation:

Entry fees [amount set by organiser]. + Participation levies [amount required by MotorSport NZ per competitor] = Gross entry fees.

Event performance	
Estimated Net Income (Loss) being (B) - (A) =	\$
Actual Net Income (Loss) being (D) - (C) =	\$